

**District 23 PTA  
2015-2016 Budget**

<b>Revenue:</b>			
Previous year carryover			\$3,084.91
Revenue:			
	District 23 Dues (\$100)		\$2,300.00
	Reflections Dues (\$100)		\$2,300.00
<b>Total Revenue:</b>			<b>\$7,684.91</b>
Expenses:			
	PTA House Donation		\$50.00
	Insurance		\$130.00
	Postage/supplies/copies		\$375.00
	Leadership training & travel expense		\$500.00
	Reflections		\$3,000.00
	Spring Awards		\$1,350.00
	Reserve Fund		\$2,279.91
<b>Total Expenses:</b>			<b>\$7,684.91</b>